

## Message Text

UNCLASSIFIED

PAGE 01 OECD P 24285 142206Z

64

ACTION EUR-25

INFO OCT-01 ISO-00 AID-20 CEA-02 CIAE-00 COME-00 EB-11

EA-11 FRB-02 INR-10 IO-13 NEA-10 NSAE-00 RSC-01

OPIC-12 SPC-03 TRSE-00 CIEP-02 LAB-06 SIL-01 OMB-01

OIC-04 DRC-01 /136 W

----- 098232

R 141644Z SEPT 73

FM USMISSION OECD PARIS

TO SECSTATE WASHDC 619

UNCLAS OECD PARIS 24285

FOR EUR/RPE (LEVINE) AND IO/EX (CUMMINS)

E.O. 11652: N/A

TAGS: AFSP, AORG, OECD

SUBJECT: 1974 PROGRAM OF WORK AND BUDGET C(73)135

1. 1974 BUDGET SHOWS TWO PERCENT INCREASE IN REAL TERMS.  
IF THE REDUCTION IN THE OECD CONTRIBUTION TO TECO IS NOT TAKEN  
INTO ACCOUNT, THE INCREASE IN REAL TERMS IS 3.6 PERCENT. HOWEVER,  
THE PROPOSED EXPENDITURE LEVEL IS MORE THAN 16 PERCENT ABOVE THAT  
FOR 1973. MAIN ITEMS INCREASE ARE FOR COST OF LIVING,  
1974 GENERAL REVIEW OF SALARIES, CURRENT OPERATING  
EXPENDITURES AND CHANGE IN RATE OF DEDUCTION FOR VACANT POSTS  
FROM 5 PERCENT TO 2.5 PERCENT ON BASIS OF EFFECTIVE  
VACANCY RATE FOR 1973.

### 2. SUMMARY COMPARISON:

#### A. OECD APPROPRIATIONS - PART I

| 1973          | 1974          | DIFFERENCE   | PERCENT |
|---------------|---------------|--------------|---------|
| ----          | ----          | -----        | -----   |
| 139,552,080FR | 161,939,330FR | 22,387,250FR | 16      |

#### MEMBER CONTRIBUTIONS - PART I

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 OECD P 24285 142206Z

| 1973          | 1974          | DIFFERENCE   | PERCENT |
|---------------|---------------|--------------|---------|
| ----          | ----          | -----        | -----   |
| 126,567,146FR | 147,516,943FR | 20,949,797FR | 16.5    |

## B. OECD APPROPRIATIONS - PART II

DEVELOPMENT CENTER (LESS POPULATION)

| 1973        | 1974         | DIFFERENCE | PERCENT |
|-------------|--------------|------------|---------|
| ----        | ----         | -----      | -----   |
| 8,954,728FR | 10,708,849FR | 1,754,121  | 19.5    |

ROAD RESEARCH

| 1973        | 1974        | DIFFERENCE | PERCENT |
|-------------|-------------|------------|---------|
| ----        | ----        | -----      | -----   |
| 1,534,982FR | 1,979,659FR | 444,677FR  | 28.9    |

## MEMBER CONTRIBUTIONS - PART II

DEVELOPMENT CENTER (LESS POPULATION)

| 1973        | 1974         | DIFFERENCE  | PERCENT |
|-------------|--------------|-------------|---------|
| ----        | ----         | -----       | -----   |
| 8,661,092FR | 10,448,849FR | 1,787,757FR | 20.6    |

ROAD RESEARCH

| 1973        | 1974        | DIFFERENCE | PERCENT |
|-------------|-------------|------------|---------|
| ----        | ----        | -----      | -----   |
| 1,459,982FR | 1,899,659FR | 439,697FR  | 30.1    |

3. COUNCIL DISCUSSIONS PROGRAM OF WORK AND BUDGET  
SCHEDULED BEGIN OCTOBER 9. MISSION EXPECTS EFFECT  
SOME REDUCTION BUDGET LEVEL DURING COUNCIL DISCUSSIONS  
AND SUBSEQUENT BUDGET COMMITTEE ANALYSIS.

4. COPIES SUBJECT DOCUMENT POUCHED DEPARTMENT.ROGERS

UNCLASSIFIED

NNN

\*\*\* Current Handling Restrictions \*\*\* n/a

\*\*\* Current Classification \*\*\* UNCLASSIFIED

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 14 SEP 1973  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1973OECDP24285  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** n/a  
**Errors:** n/a  
**Film Number:** n/a  
**From:** OECD PARIS  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1973/newtext/t19730961/aaaajzxy.tel  
**Line Count:** 101  
**Locator:** TEXT ON-LINE  
**Office:** ACTION EUR  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 2  
**Previous Channel Indicators:**  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** n/a  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** kellerpr  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 04 OCT 2001  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <04-Oct-2001 by maustmc>; APPROVED <16-Jan-2002 by kellerpr>  
**Review Markings:**

Declassified/Released  
US Department of State  
EO Systematic Review  
30 JUN 2005

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** <DBA CORRECTED> mcm 980313  
**Subject:** 1974 PROGRAM OF WORK AND BUDGET C(73)135  
**TAGS:** AFSP, AFSP, AORG, OECD  
**To:** STATE  
**Type:** TE  
**Markings:** Declassified/Released US Department of State EO Systematic Review 30 JUN 2005